

POCATELLO/CHUBBUCK SCHOOL DISTRICT NO. 25
BOARD OF TRUSTEES
SPECIAL MEETING FOR THE PURPOSE OF CONSIDERING AN EMERGENCY FUND LEVY

Board Room at the Education Service Center
3115 Pole Line Road
Pocatello, ID 83201

Thursday, September 6, 2012
12:00 p.m.

AGENDA

- 1. Welcome, Call to Order and Statement of Purpose – Chair Gebhardt**
- 2. Presentation of Rational for Emergency Fund Levy due to Increased Enrollment per Idaho Code 33-805 Inclusive of:**
NOTE: All presentation materials will be provided at the time of the meeting.
 - Review of enrollment
 - Provision of the legislation
 - Duration of Emergency Fund Levy
 - Review of historical budget cuts 2008-2009 through 2012-2013 and projected cost increases
 - Tentative Emergency Fund Levy amount \$389,430.00. *(Subject to change based on Average Daily Attendance (ADA) on 09/04/12)*
 - Allowable revenue levels which could be generated by Emergency Fund Levy, tax rates and tax impacts per \$50,000.00, \$100,000.00, and \$200,000.00 of assessed value
- 3. Board Strategic Goals**
 - Pocatello/Chubbuck School District #25 students and staff will learn and work in a safe, supportive and caring environment
 - Pocatello/Chubbuck School District #25 will work in partnership with parents and the community to assure that all students meet or exceed state standards
 - Pocatello/Chubbuck School District #25 will ensure that the workforce is highly qualified and well trained
 - Pocatello/Chubbuck School District #25 will be fiscally accountable to the public and will allocate resources based on Board goals
- 4. Why Consider Passing an Emergency Fund Levy**
 - Reductions have been made in curriculum and instructional support for student learning since 2009-10
 - Revenue shortfalls have been realized since 2009-10
 - The budget for instructional support for Common Core State Standards (CCSS) digital/print materials has been decimated and there are no state or local earmarked funds to complete the curriculum work necessary for the 2013-14 implementation of CCSS and the 2014-15 Smarter Balanced Assessment Consortium (SBAC) assessments and no funds for instructional resources
 - Educating an increased number of students causes greater stress on an already stressed general fund budget
 - Student enrollment growth has been continuous since 2006
- 5. Public Comment Relative to Emergency Fund Levy**
- 6. Take Any Action on an Emergency Fund Levy for the 2012-2013 School Year Only per Resolution**
- 7. Adjourn**